



## Comunidad de Madrid Sustainable Finance Allocation Reporting 2019

Eligible Sustainability Project Portfolio	Amount (EUR)	Allocation of Sustainability	Amount (Eur)
Affordable Housing	35.478.343	Sustainability Bonds	1.300.000.000
Education	84.550.971	Sustainability Loans	420.000.000
Healthcare	481.984.902		
Social inclusion	1.817.943.880		
Economic inclusion	10.425.000		
Environmental Management	17.410.464		
<b>Eligible Sustainability Project Portfolio</b>	<b>2.447.793.560</b>	<b>Sustainability Funding</b>	<b>1.720.000.000</b>

**% of Eeligible Sustainable Project Portfolio allocated to net proceeds of sustainable funding (usage): 70,3%**

**% of net proceeds allocated to Eligible Sustainability Project Portfolio: 100%**





Comunidad de Madrid Sustainability Bond Impact Reporting 2019									
Project category		Target population	Allocation information			Number of beneficiaries (*d)		Other impact indicators	
Eligible Project Category	SDG Addressed (a*)	Target Group (if applicable)	Budgetted amount (b*)	Allocated to sustainable bond (amount)	Share of Total Budget Financing (c*)	Number	Unit of measure	Additional Indicators	number / unit of measure
			EUR	EUR	%				
Affordable Housing	Goal 1: No Poverty Goal 11: Sustainable Cities and Communities	<i>Disadvantaged and underserved groups</i>	35.478.343	39.922.495	2,3%	181	Families with social housing	Number of social housing units acquired	188
Education	Goal 4: Quality education	<i>Youth, disadvantaged groups</i>	84.550.971	72.561.614	4,2%	320927	Number of vulnerable students	Number of special education centres	36
								Number of special education students	2.976
								Number of public schools (0-18 years)	1.437
Healthcare	Goal 3: Good Health and Well-being	<i>Citizens (including disadvantaged and underserved groups)</i>	481.984.902	471.736.604	27,4%	233	Number of people being provided access to services and adequate medication	Number of people treatment medication high impact	52.251
Social inclusion	Goal 1: No Poverty SDG 5: Gender equality	<i>Disadvantaged and underserved groups</i>	1.817.943.880	1.114.754.677	64,8%	3771686	Number of individuals or families benefiting from social benefits	Number of individuals or families benefiting of social minimum income	33.000 families
								Number of subsidized trips	295 millions
Economic inclusion	Goal 4: Quality education Goal 8: Decent work and economic growth	<i>SMEs and long-term unemployed</i>	10.425.000	6.395.879	0,4%	147	Number of SMEs that received support		
Environmental management	Goal 13: Climate Action		17.410.464		0,9%			Amount of recycled or composted waste (tons)	277.957
								Interventioned Area (ha)/ Number of Protected Natural Parks and other areas with unique conservation value	119.079
								Number of electric vehicles acquired / new points of electric vehicle recharge	984 Taxis
<b>Total</b>			<b>2.447.793.560</b>	<b>1.720.000.000</b>	<b>100,0%</b>	<b>4.093.174</b>			

- \*a Eligible SDGs which are addressed by the financed portfolio/project and fit to the chosen SBP (sub)category  
 \*b Signed/budgetted amount committed by the issuer for the portfolio or portfolio components eligible for Sustainability Bond financing.  
 \*c This is the share of the total portfolio cost that is financed by the issuer.  
 \*d Impact indicators

Madrid, el día de la firma.  
 EL DIRECTOR GENERAL DE POLÍTICA FINANCIERA Y TESORERÍA

